

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi Street corner 1st Street, Juna Subdivision, Matina, Davao City
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE

Code (PAP)	Procurement Program/Project	PMOI End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB(RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100003000, 310200100004000	COMMON USE SUPPLIES AND EQUIPMENT- NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	1,725,371.27	1,725,371.27		- Various common use office supplies and equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000, 310100100001000, 310200100001000, 310300100001000	SEMI- EXPENDABLE OFFICE EQUIPMENT, FURNITURE & FIXTURE, OTHER MACHINERY & EQUIPMENT, COMMUNICATION EQUIPMENT - NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	498,012.00	498,012.00		- Various semi-expendable office equipment, furniture & fixture, and other machinery & equipment, & communication equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000	TRAININGS & SEMINAR EXPENSES	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	525,000.00	525,000.00		- Various trainings, seminars and activities of PRC RO XI for the year 2023
100000100001000, 310100100001000	FUEL, OIL AND LUBRICANTS EXPENSE	PRC Region XI	No	NP - 53.14 Direct Retail Purchase	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	345,000.00	345,000.00		- POL requirements of PRC RO XI service vehicles and other machineries.
100000100001000, 310100100002000	JANITORIAL SERVICES	PRC Region XI	Yes	Competitive Bidding	within 2022	within 2022	within 2023	within 2023	Fund 101, GAA	1,008,000.00	1,008,000.00		- Procurement of Janitorial Services Provider for FY 2023
310100100002000	RENTAL EXPENSE: Service Vehicle for Exam	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	300,000.00	300,000.00		- Rental of motor vehicle to be used in the conduct of various examinations.
310100100002000	OTHER GENERAL SERVICES:												
	EXAMINATION - RT-PCR Test	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	900,000.00	900,000.00		- RT-PCR Test of Examination Personnel for the conduct of various licensure examinations.
100000100001000, 310100100001000, 310200100003000	JOB ORDER WORKER	PRC Region XI	No	Competitive Bidding	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	3,682,000.00	3,682,000.00		- Outsourcing (c/o Central Office)
	REPAIRS AND MAINTENANCE:												
100000100001000	REPAIR & MAINTENANCE - F&F	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	50,000.00	50,000.00		- Various repairs to be made/done on furniture and fixtures.
100000100001000	REPAIR & MAINTENANCE - Office Equipment	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	50,000.00	50,000.00		- Various repairs to be made/done on office equipment.

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100000100001000	REPAIR & MAINTENANCE - ICT Equipment	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	80,000.00	80,000.00	-	Various repairs to be made/done on ICT equipment.
100000100001000	REPAIR & MAINTENANCE - Machinery	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	50,000.00	50,000.00	-	Various repairs to be made/done on office machinery.
100000100001000	REPAIR & MAINTENANCE - Motor Vehicle	PRC Region XI	No	Alternative Mode of Procurement	within 2023	within 2023	within 2023	within 2023	Fund 101, GAA	300,000.00	300,000.00	-	To cover the scheduled preventive maintenance of FRC RO XI service vehicles.
GRAND TOTAL										9,513,383.27	9,513,383.27	-	-

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval:

Approved by:


ROSARIO C. BRILLANTES
RBAC Secretary


KERCHNER AQUINO
Budget Officer


TERESITA MATA-MARAÑON
RBAC Vice-Chairperson


ATTY. JOANNE P. GRADO
RBAC Chairperson


RAQUEL R. ABRANTES
Regional Director / HOPE


CLAUDIA A. SIATOCA
Member


DIOSCORO P. MAHINAY
Acting Regional Accountant


KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. SHANIZ A. ASA
Member